

Adult Services & Housing

2020/21 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Adult Social Care					
101	Adult Social Care	0	37,261	-4,667	32,594
108	Adult Social Care Precept		6,059	0	6,059
110	Improved Better Care Fund		8,578	-8,578	0
100	Joint Equipment Store	0	1,022	-511	511
102	Other Adult Services	0	1,898	-1,186	712
Service Total		0	54,818	-14,942	39,876
Total		0	54,818	-14,942	39,876

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services